



Alameda County FY 2027-2027 Proposed Budget Public Assistance

County Administrator's Office

June 22, 2026



Vision and Mission

Social Services Agency

■ Vision

- We envision a community where stability is within reach, dignity is upheld for all and opportunities help every person shape their future with confidence and care.

■ Mission

- We provide essential support, helping individuals, families and communities meet basic needs in times of challenge and move forward with stability, dignity and purpose.

Child Support Services

■ Vision

- All parents are fully engaged in supporting the well-being of their children.

■ Mission

- We encourage responsible parenting, family self-sufficiency and child well-being by locating parents, establishing paternity, obtaining, modifying, and enforcing support obligations, and collecting support.

FY 2026-27 Public Assistance

Proposed Budget Overview

(\$ in millions)	FY 2025-26 Approved	FY 2026-27 Proposed	Change from FY 2025-26	
			Amount	%
Appropriations	\$1,123.3	\$1,102.5	(\$20.7)	(1.8%)
Revenues	\$1,049.2	\$1,026.2	(\$23.1)	(2.2%)
Net County Cost	\$74.0	\$76.4	\$2.4	3.2%
FTE Positions*	2,554.85	2,553.59	(1.26)	(0.1%)

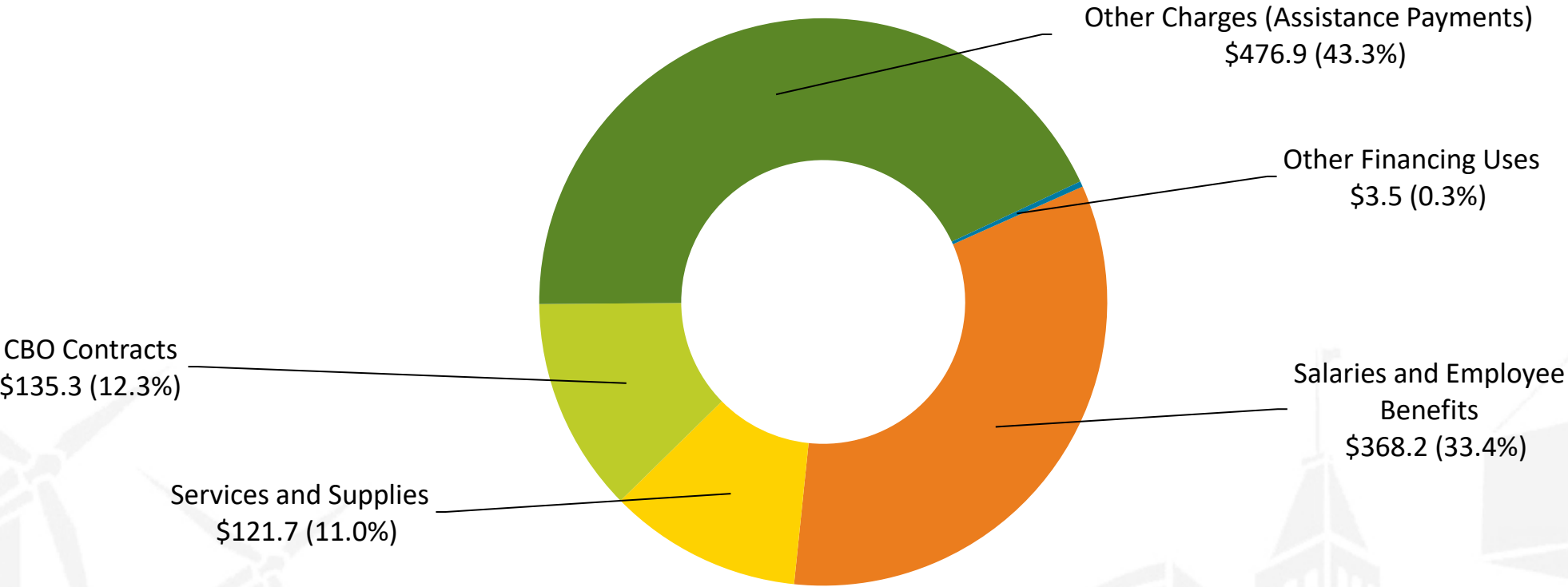
*Full-time equivalent positions

Note: Totals may vary slightly due to rounding



FY 2026-27 Public Assistance

Appropriation by Type (\$ in millions)



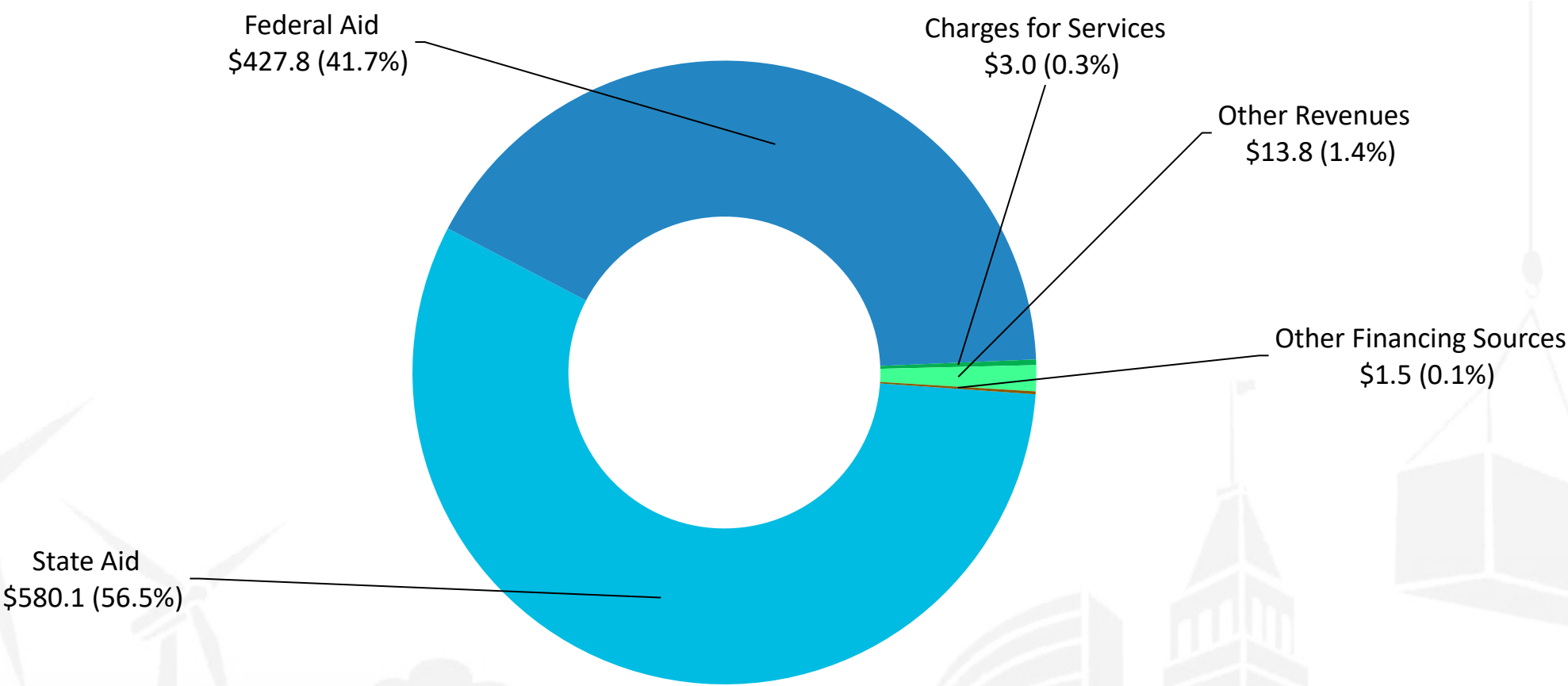
Intra-Fund Transfers: (\$3.1)

Total Appropriation: \$1,102.5



FY 2026-27 Public Assistance

Revenue by Source (\$ in millions)

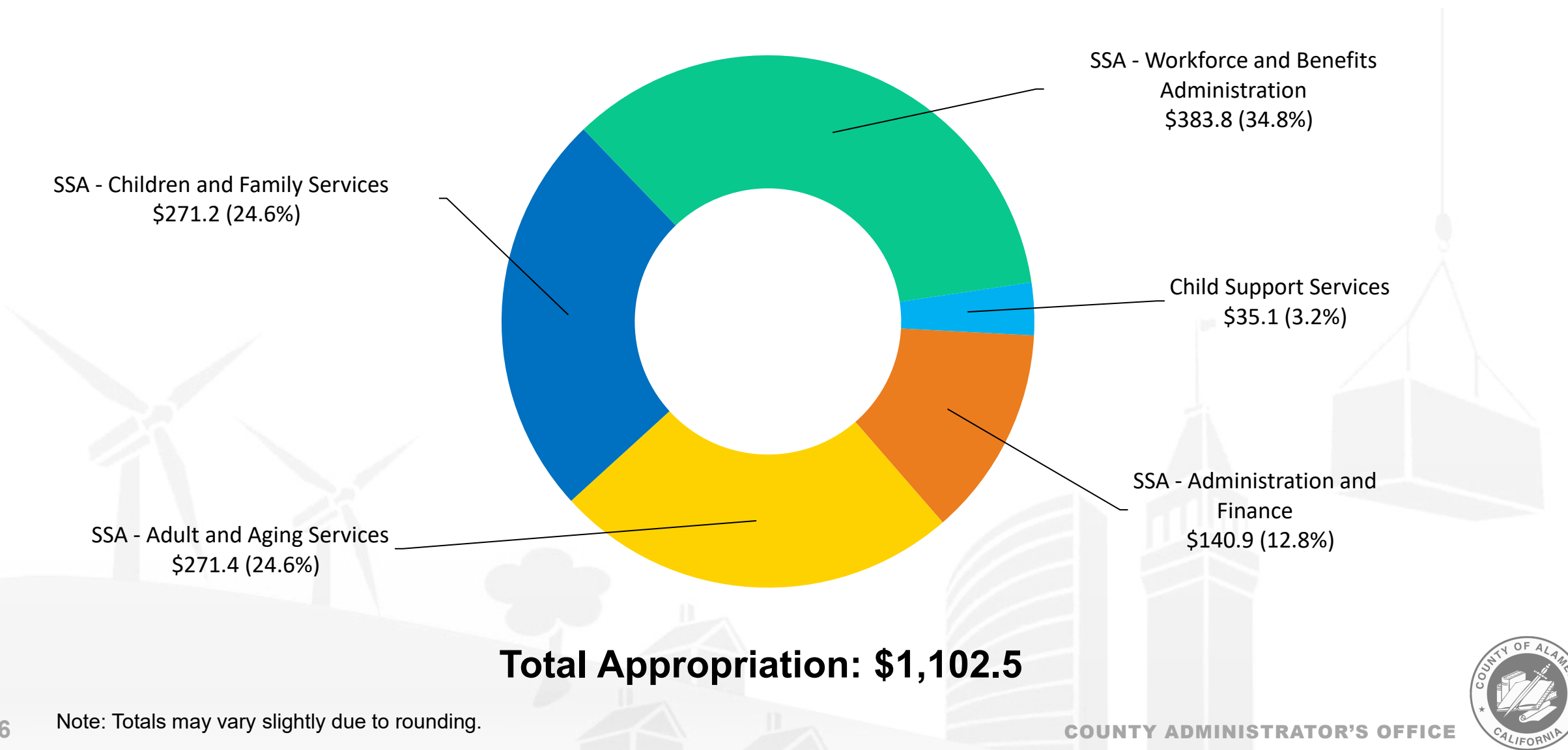


Total Revenue: \$1,026.2



FY 2026-27 Public Assistance

Appropriation by Department (\$ in millions)



Total Appropriation: \$1,102.5



FY 2026-27 Child Support Services

Proposed Budget Overview

(\$ in millions)	FY 2025-26 Approved	FY 2026-27 Proposed	Change from FY 2025-26	
			Amount	%
Appropriations	\$36.8	\$35.1	(\$1.6)	(4.4%)
Revenues	\$36.8	\$35.1	(\$1.6)	(4.4%)
Net County Cost	\$0.0	\$0.0	\$0.0	0.0%
FTE Positions*	174.50	174.50	0.00	0.0%

*Full-time equivalent positions

Note: Totals may vary slightly due to rounding



FY 2026-27 Social Services Agency

Proposed Budget Overview

(\$ in millions)	FY 2025-26 Approved	FY 2026-27 Proposed	Change from FY 2025-26	
			Amount	%
Appropriations	\$1,086.5	\$1,067.4	(\$19.1)	(1.8%)
Revenues	\$1,012.5	\$991.0	(\$21.5)	(2.1%)
Net County Cost	\$74.0	\$76.4	\$2.4	3.2%
FTE Positions*	2,380.35	2,379.09	(1.26)	(0.1%)

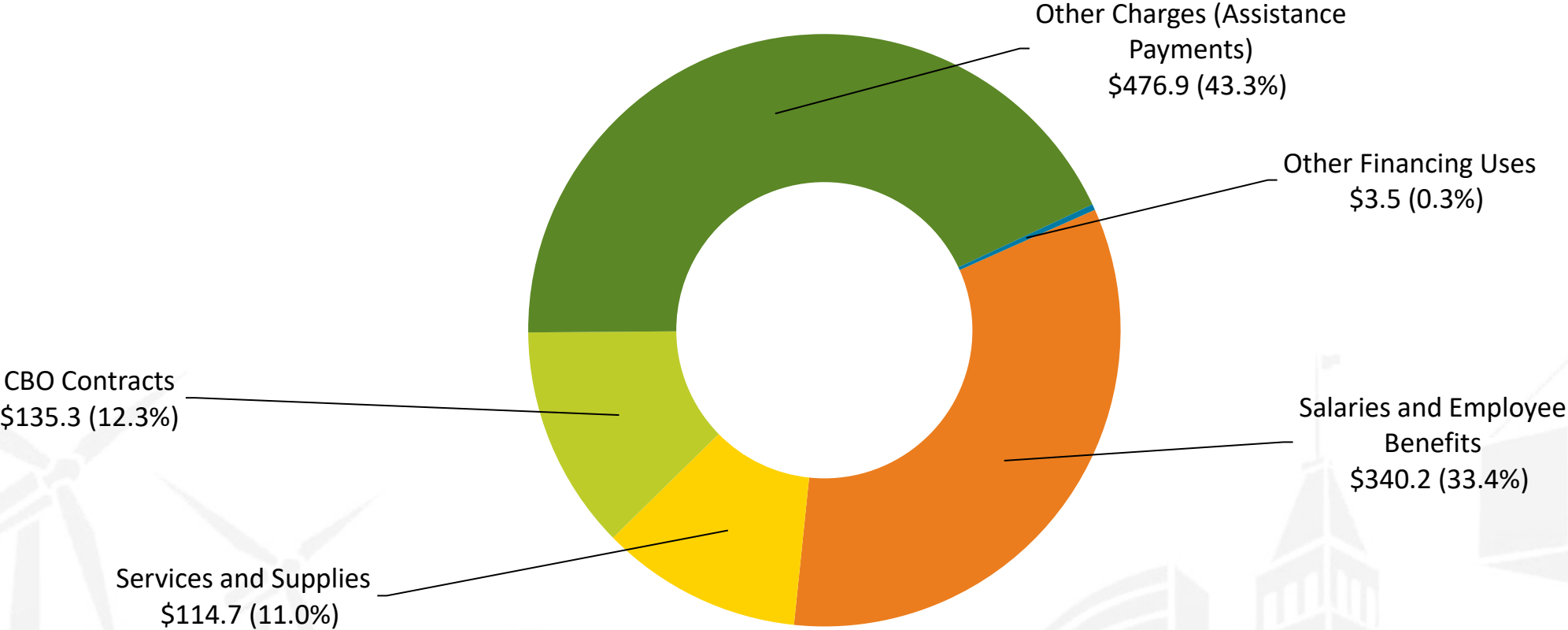
*Full-time equivalent positions

Note: Totals may vary slightly due to rounding



FY 2026-27 Social Services Agency

Appropriation by Type (\$ in millions)



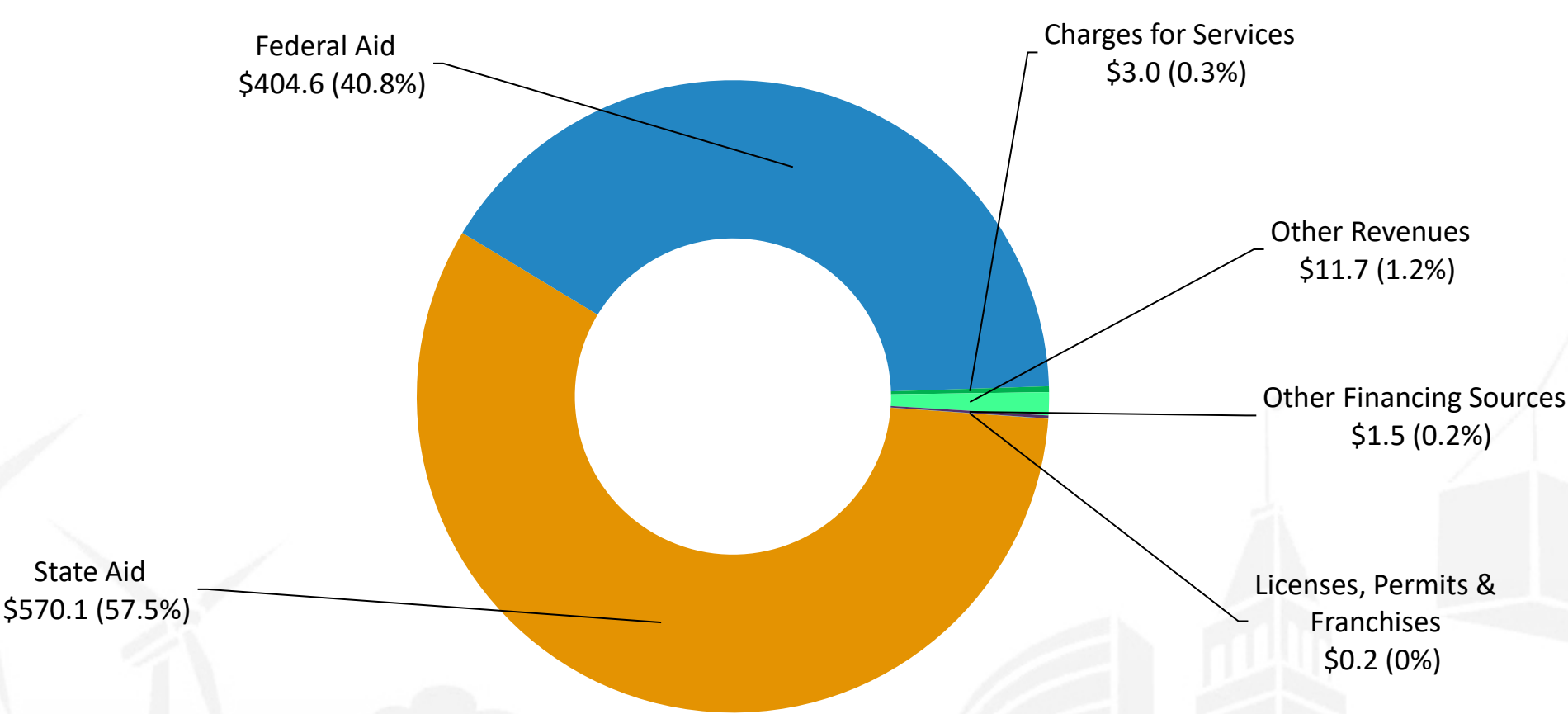
Intra-Fund Transfers: (\$3.1)

Total Appropriation: \$1,067.4



FY 2026-27 Social Services Agency

Revenue by Source (\$ in millions)



Total Revenue: \$991.0
Net County Cost: \$76.4



FY 2026-27 Public Assistance

Budget Balancing Strategies (\$ in millions)

Reductions	Net County Cost Change
<i>Federal revenue adjustments</i>	(\$1.40)
<i>State revenue adjustments</i>	(\$1.30)
<i>2011 Realignment revenue adjustments</i>	(\$0.56)
<i>Elimination of long-term vacant, funded positions</i>	(\$0.33)
Total Reduction	(\$3.59)

Note: Totals may vary slightly due to rounding.



FY 2026-27 Public Assistance

General Fund and Measure W(\$ in millions)

Fund	CBO Contracts	Appropriations
General Fund	\$135.3	\$1,102.5
Measure W	\$5.8	\$7.3
General Fund & Measure W	\$141.1	\$1,109.8

Note: Totals may vary slightly due to rounding.



FY 2026-27 Public Assistance

Proposed Budget Highlights

- \$476.9M for Assistance Payments
 - \$200.7M for In-Home Supportive Services (IHSS)
 - \$120.4M for Foster Care, Adoptions, Kin-Gap, & other Child & Family Services assistance payments
 - \$119M for Calfresh, CalWORKs, Refugee Cash Assistance
 - \$35.6M for General Assistance
 - \$1.1M for other assistance payments
- \$135.3M in community-based organization (CBO) contracts
- \$35.1M for Child Support Services
- \$18.1M for Area Agency on Aging



Public Assistance Pending Factors

- State and federal funding
 - H.R.1, Medi-Cal, CalFresh
- In-Home Supportive Services (IHSS)
- Shifting demographics and community needs
- Economic uncertainty may result in additional demand for safety net services



